

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned, officers of

City of Pittsburg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2016	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	25,768,293	4,139,580	35.076
Debt Service	10-113	6,047,177	880,034	7.457
Library	12-1220	998,889	700,724	5.938
Special Highway		2,248,661		
Special Alcohol & Drug		146,022		
Special Parks & Recreation		85,000		
Water / Wastewater Utility		9,081,055		
Stormwater Utility		930,095		
Section 8 Programs		1,350,274		
Economic Development		2,617,789		
Non-Budgeted Funds				
Totals	xxxxxx	49,273,255	5,720,338	48.471
Notice of the vote to adopt required to be published and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	15	Less NRV (1,174,559)		121,432,877
Neighborhood Revitalization	16	Less TIF (2,242,157)		Nov 1, 2015 Total Assessed Valuation
		118,016,161		

Assisted by: _____

Address: _____

Email: _____

Date Attested: Nov. 3, 2015
Dale R. De
County Clerk

Chuck Stumell
Mayor
John Setlemier
CG
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 5,726,569
2. Debt service levy in 2015 budget	- \$ 1,048,628
3. Tax levy excluding debt service	\$ 4,677,941

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 0
5b. Personal property 2014	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2015	0
10. Total valuation less valuation adjustment (9 minus 8)	0
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 4,677,941
14. Debt service levy in this 2016 budget	880,034
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	5,557,975
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 74,847
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 5,632,822

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Pittsburg

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	3,997,696	453,450	748	1,227
Debt Service	1,048,628	118,952	196	307
Library	680,245	77,158	127	218
TOTAL	5,726,569	649,560	1,071	1,752

County Treas Motor Vehicle Estimate 649,560

County Treasurers Recreational Vehicle Estimate 1,071

County Treasurers 16/20M Vehicle Estimate 1,752

Motor Vehicle Factor 0.11343

Recreational Vehicle Factor 0.00019

16/20 Vehicle Factor 0.00031

*Note-numbers do not include new watercraft estimate

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Street & Highway	450,000	450,000	400,000	K.S.A. 68-590
General Fund	Street & Highway-Sls T	964,607	993,545	1,013,416	K.S.A. 68-590
General Fund	Economic Development	863,371	889,272	907,057	K.S.A. 12-197
General Fund	TIF Trust Fund	404,942	300,000	300,000	K.S.A. 12-197
General Fund	TDD Trust Fund	110,527	113,925	115,900	K.S.A. 12-197
General Fund	Capital Projects	74,655	124,696	30,000	K.S.A. 12-197
General Fund	Debt Service	2,204,017	1,531,200	1,564,800	K.S.A. 12-197
Water/Wastewater Utilit	General Fund	1,225,000	1,275,000	1,275,000	K.S.A. 12-825d
Water/Wastewater Utilit	Debt Service	1,214,955	1,232,686	1,174,403	K.S.A. 12-825d
Stormwater Utility	Debt Service	310,141	310,045	309,519	K.S.A. 12-825d
Revolving Loan Funds	General Fund	26,000	32,795	31,580	K.S.A. 12-197
Revolving Loan Funds	Capital Projects	(6,175)	-	-	K.S.A. 12-197
Capital Projects	Debt Service	-	230,000	465,000	K.S.A. 12-197
TIF Trust Fund	Debt Service	567,057	528,220	541,183	K.S.A. 12-197
TDD Trust Fund	Debt Service	101,280	104,000	106,480	K.S.A. 12-197
Totals		8,510,377	8,115,384	8,234,338	
Adjustments*					
Adjusted Totals		8,510,377	8,115,384	8,234,338	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005 A	2005	2015	3.37	1,460,000	165,000	3/1 & 9/1	9/1	5,940	165,000	0	0
Series 2006 A	2006	2016	3.73	545,000	130,000	3/1 & 9/1	9/1	4,843	65,000	2,438	65,000
Series 2006 B	2006	2016	3.93	1,140,000	265,000	3/1 & 9/1	9/1	10,334	130,000	5,265	135,000
Series 2007 A	2007	2017	4.00	3,595,000	1,230,000	3/1 & 9/1	9/1	49,200	395,000	33,399	410,000
Series 2007 B - Sales Tax	2007	2018	4.02	13,000,000	6,155,000	3/1 & 9/1	9/1	246,200	1,285,000	194,800	1,370,000
Series 2008 A	2008	2018	4.02	3,330,000	1,475,000	3/1 & 9/1	9/1	50,955	350,000	39,405	360,000
Series 2009 A	2009	2019	2.75	1,545,000	825,000	3/1 & 9/1	9/1	23,700	155,000	19,980	160,000
Series 2012 A	2012	2023	1.52	855,000	700,000	3/1 & 9/1	9/1	9,720	85,000	8,870	85,000
Series 2013 A	2013	2023	1.69	1,420,000	1,280,000	3/1 & 9/1	3/1	17,000	145,000	15,985	145,000
Series 2014 A	2014	2025	2.06	5,005,000	5,005,000	3/1 & 9/1	9/1	118,349	230,000	96,798	465,000
Series 2015 A	07/07/1905	07/22/1905	2.31	6,370,000	0	3/1 & 9/1	9/1	0	0	229,851	410,000
Total G.O. Bonds					17,230,000			536,241	3,005,000	646,791	3,605,000
Revenue Bonds:											
KDH&E Loan 2003	2003	2023	3.16	3,800,000	1,997,368	3/1 & 9/1	3/1 & 9/1	50,076	1,997,368	0	0
KDH&E Loan 2005	2005	2025	2.67	4,500,000	3,048,929	3/1 & 9/1	3/1 & 9/1	80,086	199,047	74,738	204,395
KDH&E Loan 2009	2009	2029	3.72	6,172,557	5,048,567	3/1 & 9/1	3/1 & 9/1	205,196	5,048,567	0	0
KDH&E Loan 2011	2011	2031	2.83	1,323,155	1,152,831	2/1 & 8/1	2/1 & 8/1	32,234	55,697	30,647	57,284
KDH&E Loan 2013	2015	2035	2.49	554,592	554,592	2/1 & 8/1	2/1 & 8/1	9,776	10,924	13,402	21,963
Total Revenue Bonds					11,802,287			377,368	7,311,603	118,787	283,642
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	4,390,000	4/1 & 11/1	4/1	208,220	320,000	196,183	345,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	1,150,000	4/1 & 11/1	4/1	54,000	50,000	51,480	55,000
Total Other					5,540,000			262,220	370,000	247,663	400,000
Total Indebtedness					34,572,287			1,175,829	10,686,603	1,013,241	4,288,642

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Fire Dept SCBA Gear	02/28/2014	120	2.46	344,695	344,695	39,303	39,303
Fire Dept Pierce Pumper Truck	02/28/2014	120	2.46	656,585	656,585	74,866	74,866
Street Backhoe	08/04/2014	48	1.98	79,300	58,888	20,412	20,412
LEC Data Center	01/15/2015	60	1.45	879,796	0	181,427	181,427
Street Dump Truck	06/01/2015	60	1.48	150,661	0	31,024	31,024
Totals					1,060,168	347,032	347,032

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Pittsburg
Crawford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$646,233	\$700,724
Delinquent Tax	\$33,662	\$34,012
Motor Vehicle Tax	\$77,045	\$77,503
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$756,940	\$812,239
Difference in Total Taxes:	\$55,299	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$118,095,503	\$117,966,989
Did Assessed Valuation Decrease?	Yes	Yes
Levy Rate	5.76	5.940
Difference in Levy Rate:	0.180	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,628,783	3,464,719	3,449,387
Receipts:			
Ad Valorem Tax	3,562,575	3,797,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	175,133	188,576	199,885
Motor Vehicle Tax	409,460	433,745	455,425
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	8,769,639	9,250,146	9,427,148
Franchise Tax	2,022,477	1,975,254	2,044,504
Intergovernmental	263,941	201,425	199,750
Fines & Fees	404,985	443,800	443,800
Charges for Services	95,270	109,100	109,100
Licenses and Permits	220,145	220,000	220,000
Transfers:			
Transfer From Public Utility Fund	1,225,000	1,275,000	1,275,000
Transfer From RLF Sales Tax	26,000	32,795	31,580
Group Hospitalization: Health Insurance Fee	1,981,084	2,180,070	2,203,213
Auditorium: Charges for Services	71,280	71,300	71,300
Golf Course: Charges for Services	325,294	334,410	334,410
Airport: Charges for Services	906,887	800,164	800,164
Aquatic Center: Charges for Services	108,802	109,125	109,125
Interest on Idle Funds	2,059	2,000	2,000
Miscellaneous	127,952	147,745	252,922
Does miscellaneous exceed 10% of Total Re			
Total Receipts	20,697,983	21,572,466	18,179,326
Resources Available:	24,326,766	25,037,185	21,628,713

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	24,326,766	25,037,185	21,628,713
Expenditures:			
City Manager	330,653	377,607	366,723
City Attorney	74,534	80,999	78,075
City Clerk	85,134	90,796	87,936
Finance	378,848	401,916	391,828
Human Resources	226,217	237,204	207,156
Building Services	369,944	372,874	189,454
Engineering	154,937	174,515	291,279
Facility Maintenance	229,450	239,592	234,172
Codes Enforcement	286,350	287,154	234,776
Information Technology	522,027	555,339	613,841
Fire	2,645,808	2,976,237	2,869,754
Animal Control	104,822	106,535	103,937
Municipal Court	297,197	387,786	330,127
Police Administration	1,511,907	1,417,074	1,448,421
Police Patrol	2,135,155	2,738,359	2,733,106
Police Investigations	735,017	1,009,701	997,000
Police Communications	406,552	459,955	437,292
Mt. Olive Cemetery	93,287	91,132	93,011
Parks	752,170	728,895	727,698
Recreation	168,962	185,963	181,731
Reserves	8,028	2,548	4,397,828
Transfers:			
Transfer To Street & Highway	450,000	450,000	400,000
Transfer To Street & Highway - Sales Tax	964,607	993,545	1,013,416
Transfer To Ec Dev RLF Sales Tax	863,371	889,272	907,057
Transfer To TIF Trust Fund	404,942	300,000	300,000
Transfer To TDD Trust Fund	110,527	113,925	115,900
Transfer To Debt Service	2,204,017	1,531,200	1,564,800
Transfer To Capital Projects	74,655	124,696	30,000
Group Hospitalization: Health Insurance Exp	1,979,507	2,130,606	2,202,000
Sales Tax Capital Outlay: Capital Outlay	368,409	268,986	349,960
Auditorium: Operating Expenditures	526,857	546,846	551,618
Golf Course: Operating Expenditures	347,200	353,148	346,823
Airport: Operating Expenditures	884,995	795,001	802,804
Aquatic Center: Operating Expenditures	154,271	153,392	153,770
JC Ballfield Turf Reserve	11,690	15,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	20,862,047	21,587,798	25,768,293
Unencumbered Cash Balance Dec 31	3,464,719	3,449,387	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,619,984	24,930,107	25,768,293
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			25,768,293
Tax Required			4,139,580
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			4,139,580

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	908,051	846,107	743,429
Receipts:			
Ad Valorem Tax	892,540	996,197	XXXXXXXXXXXXXXXXXX
Delinquent Tax	47,404	49,202	52,431
Motor Vehicle Tax	105,768	108,668	119,453
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Bond Proceeds	0	6,370,000	0
Bond Premium	0	362,005	0
Special Assessments	60,491	34,823	32,500
Transfers:			
Transfer from Public Safety Debt Sales Tax	2,204,017	1,531,200	1,564,800
Transfer from Public Utility	1,214,955	1,232,686	1,174,403
Transfer from Stormwater	310,141	310,045	309,519
Transfer from TIF Fund	567,057	528,220	541,183
Transfer from TDD Fund	101,280	104,000	106,480
Transfer from Capital Projects	0	230,000	465,000
Interest on Idle Funds	425	400	400
Miscellaneous	69,872	69,872	57,543
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,573,950	11,927,318	4,423,714
Resources Available:	6,482,001	12,773,425	5,167,143
Expenditures:			
Debt Service: General Obligation Debt	1,232,094	1,475,446	1,456,233
Debt Service: Public Safety Sales Tax Debt	2,202,617	1,531,200	1,564,800
Debt Service: Public Utility Debt	1,214,955	7,913,521	1,323,668
Debt Service: Stormwater Debt	310,141	310,045	309,519
Debt Service: TIF Debt	567,057	528,220	541,183
Debt Service: TDD Debt	101,280	104,000	106,480
Debt Service: Arbitrage Expense	7,750	10,000	10,000
Debt Service: G.O. Bond Issuance Expense	0	157,564	0
Reserves	0	0	735,294
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,635,894	12,029,996	6,047,177
Unencumbered Cash Balance Dec 31	846,107	743,429	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,782,587	6,291,867	6,047,177
	Non-Appropriated Balance		0
See Tab C	Total Expenditure/Non-Appr Balance		6,047,177
	Tax Required		880,034
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			880,034

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	295,943	325,463	186,482
Receipts:			
Ad Valorem Tax	633,052	646,233	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31,337	33,662	34,012
Motor Vehicle Tax	72,925	77,045	77,503
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Interest on Idle Funds	169	168	168
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	737,483	757,108	111,683
Resources Available:	1,033,426	1,082,571	298,165
Expenditures:			
Public Library	707,963	768,267	799,404
Public Library Annuity	0	7,822	0
Reserves	0	120,000	199,485
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	707,963	896,089	998,889
Unencumbered Cash Balance Dec 31	325,463	186,482	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,018,560	1,066,022	998,889
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		998,889
	Tax Required		700,724
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			700,724
			Qualifies for State Library Grant

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	402,717	126,591	149,539
Receipts:			
State of Kansas Gas Tax	614,788	615,256	615,996
County Transfers Gas	69,610	63,690	64,530
Intergovernmental	0	147,461	0
Transfers:			
Transfer from General Fund	450,000	450,000	460,000
Transfer from General Fund - Street Sales Tax	964,607	993,545	1,013,416
Interest on Idle Funds	180	180	180
Miscellaneous	9,918	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,109,103	2,275,132	2,099,122
Resources Available:	2,511,820	2,401,723	2,248,661
Expenditures:			
Street and Highway	1,189,689	1,142,184	1,080,231
Street and Highway - Sales Tax	1,195,540	1,110,000	1,010,340
Reserves	0	0	158,090
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,385,229	2,252,184	2,248,661
Unencumbered Cash Balance Dec 31	126,591	149,539	0
2014/2015/2016 Budget Authority Amount:	2,391,416	2,362,103	2,248,661

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	56,412	61,022	61,022
Receipts:			
State Liquor Tax	77,231	85,000	85,000
Miscellaneous	1,000	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,231	85,000	85,000
Resources Available:	134,643	146,022	146,022
Expenditures:			
PSU Student Health Center	3,000	3,000	3,000
Crawford County Mental Health	49,487	50,000	50,000
Community Health Center of SEK	0	10,000	10,000
D.A.R.E.	21,134	22,000	20,000
Reserves	0	0	63,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,621	85,000	146,022
Unencumbered Cash Balance Dec 31	61,022	61,022	0
2014/2015/2016 Budget Authority Amount:	124,947	126,826	146,022

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	-	0	0
Receipts:			
State Liquor Tax	77,231	85,000	85,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,231	85,000	85,000
Resources Available:	77,231	85,000	85,000
Expenditures:			
Parks and Recreation	77,231	85,000	85,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	77,231	85,000	85,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	109,836	126,826	85,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Public Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,633,862	1,487,448	1,149,334
Receipts:			
Charges to Services	7,540,302	7,629,367	7,855,996
Interest on Idle Funds	741	725	725
Miscellaneous	76,032	75,000	75,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,617,075	7,705,092	7,931,721
Resources Available:	9,250,937	9,192,540	9,081,055
Expenditures:			
Water Treatment Plant	1,321,841	1,433,708	1,398,884
Water Distribution	1,429,866	1,414,061	1,463,080
Wastewater Treatment Plant	1,283,924	1,125,989	993,305
Wastewater Collections	849,137	985,117	890,501
Customer Service	438,766	426,645	420,734
Public Utility Operating Reserves	0	150,000	1,465,148
Transfers:			
Trf. To General Fund	1,225,000	1,275,000	1,275,000
Trf. To Debt Service	1,214,955	1,232,686	1,174,403
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,763,489	8,043,206	9,081,055
Unencumbered Cash Balance Dec 31	1,487,448	1,149,334	0
2014/2015/2016 Budget Authority Amount:	9,489,251	8,996,895	9,081,055

Adopted Budget Stormwater	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	127,499	128,450	124,037
Receipts:			
Intergovernmental	3,378	0	0
Charges for Services	774,854	790,201	805,983
Interest on Idle Funds	82	75	75
Miscellaneous	1,353	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	779,667	790,276	806,058
Resources Available:	907,166	918,726	930,095
Expenditures:			
Stormwater	468,575	484,644	495,546
Stormwater Operating Reserves	0	0	125,030
Transfers:			
Transfer To Debt Service	310,141	310,045	309,519
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	778,716	794,689	930,095
Unencumbered Cash Balance Dec 31	128,450	124,037	0
2014/2015/2016 Budget Authority Amount:	850,751	881,265	930,095

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Section 8 Programs	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3	934	13,151
Receipts:			
Intergovernmental	1,279,752	1,332,088	1,332,088
Interest on Idle Funds	4	35	35
Miscellaneous	4,572	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,284,328	1,337,123	1,337,123
Resources Available:	1,284,331	1,338,057	1,350,274
Expenditures:			
Section 8 Program	1,283,397	1,324,906	1,350,274
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,283,397	1,324,906	1,350,274
Unencumbered Cash Balance Dec 31	934	13,151	0
2014/2015/2016 Budget Authority Amount:	1,520,356	1,338,051	1,350,274

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development RLF Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,300,638	2,667,966	1,331,699
Receipts:			
Loan Principal Payments	763,550	593,431	243,625
Loan Interest Payments	51,873	34,013	33,042
Transfers:			
Transfer From General Fund - RLF Sales Tax	863,371	889,272	907,057
Lease Income	95,699	100,116	100,116
Interest on Idle Funds	953	1,750	1,750
Miscellaneous	722	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,776,168	1,619,082	1,286,090
Resources Available:	4,076,806	4,287,048	2,617,789
Expenditures:			
Economic Development	1,389,015	1,422,554	497,628
Reserves	0	1,500,000	2,088,581
Transfers:			
Transfer To General Fund	26,000	32,795	31,580
Transfer To Capital Projects	(6,175)	-	-
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,408,840	2,955,349	2,617,789
Unencumbered Cash Balance Dec 31	2,667,966	1,331,699	0
2014/2015/2016 Budget Authority Amount:	3,376,297	2,141,274	2,617,789

See Tab C

NOTICE OF BUDGET HEARING

The governing body of
City of Pittsburg

will meet on August 11, 2015 at 5:30 P.M. at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	20,862,047	31.933	21,587,798	33.851	25,768,293	4,139,580	35.091
Debt Service	5,635,894	7.991	12,029,996	8.880	6,047,177	880,034	7.460
Library	707,963	5.654	896,089	5.760	998,889	700,724	5.940
Special Highway	2,385,229		2,252,184		2,248,661		
Special Alcohol & Drug	73,621		85,000		146,022		
Special Parks & Recreation	77,231		85,000		85,000		
Public Utility	7,763,489		8,043,206		9,081,055		
Stormwater	778,716		794,689		930,095		
Section 8 Programs	1,283,397		1,324,906		1,350,274		
Economic Development	1,408,840		2,955,349		2,617,789		
Totals	40,976,427	45.578	50,054,217	48.491	49,273,255	5,720,338	48.491
Less: Transfers	8,510,377		8,115,384		8,234,338		
Net Expenditure	32,466,050		41,938,833		41,038,917		
Total Tax Levied	5,349,762		5,726,569		xxxxxx		
Assessed Valuation	117,495,446		118,095,503		117,966,989		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	20,672,969	15,540,000	17,230,000
Revenue Bonds	14,073,146	13,517,488	11,802,287
Other	6,540,000	5,930,000	5,540,000
Lease Purchase Principal	-	-	1,060,168.00
Total	41,286,115	34,987,488	35,632,455

*Tax rates are expressed in mills

Tammy Nagel

City Official Title: City Clerk

6220

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

orn, Deposits and says:

Morning Sun, a daily Newspaper printed in the State of Kansas, circulation in Crawford County, Kansas, with a general paid twford County, Kansas, and that said newspaper is not a trade,

daily published at least weekly 50 times a year; has been so interruptedly in said county and state for a period of more than five of said notice; and has been admitted at the post office of / as second class matter.

is a true copy thereof and was published in the regular and for one (1), consecutive day, the first as aforesaid on the 31st day of July, 2015, ing made on the following dates:

5th _____
6th _____
7th _____

Andrew Nash
Editor

ore me this 31st day of July

Gudrun G. Zuh
Notary Public

RECEIVED

AUG-03 2015

City of Pittsburg
NOTARY PUBLIC-State of Kansas
LINDA L. BUSH
My Appt. Expires 5/16/2016

(Published in the Morning Sun on July 31, 2015)

NOTICE OF BUDGET HEARING
The governing body of
CITY OF PITTSBURG
will meet on August 11, 2015 at 5:30 PM at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2014 Actual Expenditures	2014 Actual Tax Rate	2015 Current Year Estimate Expenditures	2015 Current Year Estimate Tax Rate	2015 Budget Authority for Expenditures	2015 Amount of 2015 Ad Valorem Tax	2015 Estimated Tax Rate
General	20,892,000	0.0033	21,597,798	0.0035	20,798,285	1,39,880	0.0036
Debt Services	15,635,864	0.0019	12,028,966	0.0015	10,047,172	880,034	0.0016
Library	1,170,793	0.0001	1,349,089	0.0001	1,398,899	700,724	0.0001
Special Highway	2,085,228	0.0002	2,262,184	0.0002	2,248,881		0.0002
Special Alcohol & Drug	7,624	0.0000	2,108,800	0.0002	2,114,462		0.0002
Special Parks & Recreation	405,272	0.0000	1,188,000	0.0001	1,188,000		0.0001
Public Utility	1,767,648	0.0002	1,803,000	0.0002	1,803,000		0.0002
Summit	1,767,648	0.0002	1,803,000	0.0002	1,803,000		0.0002
Expendable Program	1,767,648	0.0002	1,803,000	0.0002	1,803,000		0.0002
Economic Development	1,767,648	0.0002	1,803,000	0.0002	1,803,000		0.0002
Totals	40,978,924	0.0057	60,564,217	0.0054	57,149,273	6,720,338	0.0054
Less: Transfers	951,037		816,384		824,388		
Net Expenditures	39,027,887		59,747,833		56,324,885		
Net Expenditures	39,027,887		59,747,833		56,324,885		
Total Tax Levied	5,349,762		5,726,595		5,726,595		
Assessed Valuation	1,170,793		1,170,793		1,170,793		
Outstanding Indebtedness							
January 2015	20,892,000		21,597,798		20,798,285		
Revenue Bonds	1,170,793		1,170,793		1,170,793		
Other	1,170,793		1,170,793		1,170,793		
Total	21,294,116		21,294,116		21,294,116		

The rates are increased from 2014 to 2015 by 0.0001 per dollar of assessed value.

City Official: _____ Date: 8/16/2015

Printer's fee: \$ 143.99

Additional copies \$

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
CRAWFORD COUNTY } ss.

Andrew Nash, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) , consecutive day , the first publication thereof being made as aforesaid on the 14th day of August, 2015, with subsequent publications being made on the following dates:

2nd _____, _____, 5th _____
3rd _____, _____, 6th _____
4th _____, _____, 7th _____

Andrew Nash

Editor

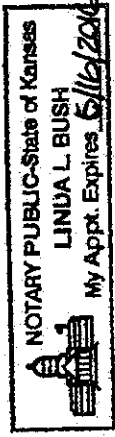
Subscribed and sworn to before me this 14th day of August 2015.

Lyndee Glend
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 31.42

Additional copies \$ _____



(Published in the Morning Sun on August 14, 2015)	
Notice of Vote Publication	
Notice of Vote - City of Pittsburg	
Pursuant to K.S.A. 79-2925b as amended by 2014 House Bill 2047	
2015 Budget	\$ 5,726,888
2016 Budget	\$ 5,720,888
Total Property Tax Levied	
Approved (Vote)	3 to 2

RECEIVED

AUG 18 2015

City of Pittsburg
Dept. of Finance & Adm.

(Published in The Morning Sun on February 27th, 2015 and March 6th, 2015)

CHARTER ORDINANCE NO. 29

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 27 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 27 on May 28, 2002 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library – 6.00 mills

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 27.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 27.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

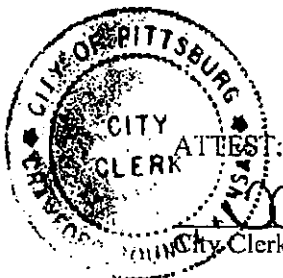
Library - 8.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

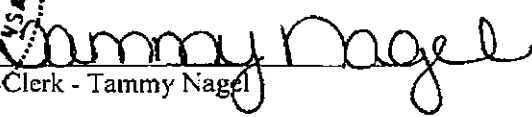
Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 24th day of February, 2015.


Mayor - Monica Murran



ATTEST:


City Clerk - Tammy Nagel

RESOLUTION NO. 1173

A resolution expressing the property taxation policy of the City of Pittsburg with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Pittsburg exceeding the amount levied to finance the 2015 budget of the City of Pittsburg, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Pittsburg provides essential services to protect the citizens of the City of Pittsburg; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Pittsburg that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED by the governing body of the City of Pittsburg, Kansas on July 28, 2015.




Deputy City Clerk – Joye VanGorden


Mayor – Chuck Munsell